

**STATE GENERAL FUND**  
**REVENUE BY CATEGORY ( F.Y. 2014 - F.Y. 2017)**  
(net of refunds, in millions)

FISCAL YEAR  REVENUE CATEGORY	2014			2015			2016			2017		
	Amount	% Change Over '13	% of Total Revenue	Amount	% Change Over '14	% of Total Revenue	Amount	% Change Over '15	% of Total Revenue	Amount	% Change Over '16	% of Total Revenue
Individual Income Tax	\$1,187.7	4.2%	33.2%	\$1,251.9	5.4%	31.7%	\$1,286.6	2.8%	32.6%	\$1,333.2	3.6%	33.2%
Corporate Income Tax	102.0	-45.7%	2.9%	269.5	164.2%	6.8%	143.3	-46.8%	3.6%	120.8	-15.7%	3.0%
Franchise Tax	618.8	3.7%	17.3%	666.5	7.7%	16.9%	694.2	4.2%	17.6%	702.5	1.2%	17.5%
LLC/LP Tax	195.8	8.8%	5.5%	244.4	24.8%	6.2%	268.8	10.0%	6.8%	284.3	5.8%	7.1%
Motor Vehicle & Fuel Tax	0.0	0.0%	0.0%	0.0	0.0%	0.0%	0.0	0.0%	0.0%	0.0	0.0%	0.0%
Bus.& Occup. Gross Rec.	226.5	0.1%	6.3%	223.4	-1.4%	5.6%	234.1	4.8%	5.9%	239.5	2.3%	6.0%
Hospital Board & Treatment	48.9	-18.0%	1.4%	46.3	-5.3%	1.2%	48.4	4.5%	1.2%	43.5	-10.1%	1.1%
Dividend & Interest	2.8	-55.4%	0.1%	2.8	0.0%	0.1%	3.1	10.7%	0.1%	3.9	25.8%	0.1%
Cigarette Taxes	114.7	-0.4%	3.2%	102.7	-10.5%	2.6%	111.8	8.9%	2.8%	112.3	0.4%	2.8%
Alcoholic Beverage Tax	19.6	6.5%	0.5%	20.7	5.6%	0.5%	20.3	-1.9%	0.5%	20.6	1.5%	0.5%
Inheritance Taxes	1.3	-75.5%	0.0%	5.8	346.2%	0.1%	9.3	60.3%	0.2%	2.1	-77.4%	0.1%
Insurance Taxes	53.0	-1.7%	1.5%	54.8	3.4%	1.4%	53.7	-2.0%	1.4%	55.3	3.0%	1.4%
Realty Transfer Tax	60.3	42.7%	1.7%	73.6	22.1%	1.9%	89.5	21.6%	2.3%	96.4	7.7%	2.4%
Public Utility	47.4	6.6%	1.3%	47.2	-0.4%	1.2%	45.0	-4.7%	1.1%	43.7	-2.9%	1.1%
Business Entity Fees	96.0	6.9%	2.7%	102.7	7.0%	2.6%	104.8	2.0%	2.7%	110.8	5.7%	2.8%
Lottery	214.6	-8.8%	6.0%	202.3	-5.7%	5.1%	211.0	4.3%	5.3%	205.1	-2.8%	5.1%
Abandoned Property	430.0	-22.3%	12.0%	446.9	3.9%	11.3%	450.3	0.8%	11.4%	449.2	-0.3%	11.2%
Bank Franchise Tax	102.7	-0.8%	2.9%	95.0	-7.5%	2.4%	92.5	-2.6%	2.3%	88.2	-4.6%	2.2%
Other	50.6	-29.3%	1.4%	98.6	94.7%	2.5%	78.1	-20.8%	2.0%	101.7	30.3%	2.5%
<b>TOTAL REVENUE</b>	<b>\$3,572.7</b>	<b>-4.2%</b>	<b>100.0%</b>	<b>\$3,955.1</b>	<b>10.7%</b>	<b>100.0%</b>	<b>\$3,944.8</b>	<b>-0.3%</b>	<b>100.0%</b>	<b>\$4,013.1</b>	<b>1.7%</b>	<b>100.0%</b>

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. & Occup. Gross Receipts consisted of Bus. & Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. & Occup. Licenses are reflected in Other.

Categories included in other prior to noted years: Abandoned Property (FY 1990), LLC/LP Tax (FY 1994), Franchise Tax Refunds (FY 1994) and Abandoned Property Refunds (FY 2002)